

Energy Efficiency Program Activity by Town

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Town Name: TISBURY
Program Period: 2024
Current Dates: 12/1/2024 - 12/31/2024
Cumulative Dates: 1/1/2024 - 12/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	41,154.15	\$48,424.00	5	121,131.10	\$163,565.50	13	\$0.00	0.00%
A2a - Residential Coordinated Delivery	6,884.00	\$98,553.04	21	118,752.52	\$882,968.44	174	\$251,642.85	350.88%
A2b - Residential Conservation Services (RCS)	0.00	\$2,880.00	11	0.00	\$49,865.00	185	\$29,920.00	166.66%
A2c - Residential Retail	-18,163.62	\$54,649.00	21	-161,910.54	\$471,359.99	164	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$10,622.69	3	0.00	\$125,528.99	25	\$0.00	0.00%
Res Subtotal	29,874.53	\$215,128.73	61.00	77,973.08	\$1,693,287.92	561	\$281,562.85	
Res % of Total	33.83%	39.03%	52.14%	39.72%	44.78%	80.03%	53.74%	
B1a - Income Eligible Coordinated Delivery	10,830.60	\$50,441.86	50	-52,254.79	\$1,012,882.94	89	\$104,202.37	972.03%
IE Subtotal	10,830.60	\$50,441.86	50.00	-52,254.79	\$1,012,882.94	89	\$104,202.37	
IE % of Total	12.27%	9.15%	42.74%	-26.62%	26.79%	12.70%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	39,630.00	\$256,948.00	1	39,630.00	\$276,194.00	2	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	9,042.00	\$21,000.46	2	123,516.51	\$265,109.84	27	\$138,180.92	191.86%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	-1,077.85	\$7,650.00	3	7,461.81	\$533,881.35	22	\$0.00	0.00%
C&I Subtotal	47,594.15	\$285,598.46	6.00	170,608.32	\$1,075,185.19	51	\$138,180.92	
C&I % of Total	53.90%	51.82%	5.13%	86.90%	28.43%	7.28%	26.37%	
Total	88,299.28	\$551,169.05	117	196,326.61	\$3,781,356.05	701	\$523,946.13	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.